

Wake County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	3,487,869	3,487,869	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	113,639,548	113,639,548	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	2,070,444	0	1,552,833	517,611	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	935,505	0	701,629	233,876	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	469,146	0	469,146	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	126,950	0	126,950	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	3,302,870	2,151,159	575,855	575,856	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	31,886	15,943	7,972	7,971	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	623,428	406,039	108,694	108,695	65.13%	17.43%	17.44%
10 Title IV-E Foster Care Maximization	104,244	67,894	18,175	18,175	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	1,308,585	0	654,293	654,292	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,070,656	1,070,656	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,031,728	1,031,728	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	305,167	0	305,167	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,000	0	2,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	105,455	105,455	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	7,399,347	0	3,699,673	3,699,673	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	59,960	0	29,980	29,980	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	31,615,234	25,508,752	6,106,482	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs							
	167,690,022	147,485,043	14,358,850	5,846,129	87.95%	8.56%	3.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	164,440	164,440	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	5,958,494	2,979,247	0	2,979,247	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	134,732	134,732	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	210,887	105,443	0	105,443	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	60,187	30,093	0	30,093	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	602,813	0	0	602,813	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	1,583,779	1,583,779	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	8,948,812	4,474,406	0	4,474,406	50.00%	0.00%	50.00%
31 Medicaid Expansion	92,104	46,052	46,052	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	17,756,247	9,518,193	46,052	8,192,002	53.60%	0.26%	46.14%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	1,404,613	950,024	98,734	355,855	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	241,384	181,038	0	60,346	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	108,175	86,540	21,635	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	1,293,744	646,872	323,436	323,436	50.00%	25.00%	25.00%
36 Child Protective Services - State	212,717	0	212,717	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	267,778	192,800	0	74,978	72.00%	0.00%	28.00%
38 Permanency Planning Special	79,490	57,233	0	22,257	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	260,400	130,200	130,200	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	431,111	431,111	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	2,341,040	1,170,520	0	1,170,520	50.00%	0.00%	50.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	34,728	26,046	0	8,682	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	320,068	160,034	0	160,034	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	77,871	77,871	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	7,128,781	4,704,995	0	2,423,785	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	782,857	782,857	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	19,424	9,712	0	9,712	50.00%	0.00%	50.00%
52 Work First County Block Grant	11,154,377	5,963,836	0	5,190,541	53.47%	0.00%	46.53%
53 Work First Functional Assessment	25,400	25,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	89,852	89,852	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	80,207	70,181	0	10,026	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	422,811	200,711	169,249	52,851	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	285,716	142,858	71,429	71,429	50.00%	25.00%	25.00%
58 Adult Protective Services - State	43,597	0	43,597	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	196,315	98,158	78,526	19,632	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	27,302,456	16,198,849	1,149,523	9,954,084	59.33%	4.21%	36.46%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	212,748,725	173,202,085	15,554,425	23,992,216	81.41%	7.31%	11.28%